

## ICENI ACADEMY PUPIL PREMIUM GRANT 2016 / 2017

### Overview of the school

Pupil Premium is a special additional grant that schools receive to support the learning of students who are eligible for Free School Meals (FSM), Children in Care (LAC) and Service Children. The money we receive is allocated as shown below.

Number of pupils and pupil premium grant (PPG) received.				
	2013 / 2014	2014 / 2015	2015/2016	2016/2017
Total Numbers on roll	123	169	184	204
Total numbers of pupils eligible for PPG	44 x FSM 28 x Service 2 x LAC Summer term 1 x LAC Spring & Autumn Terms.	76 x Free School Meals (FSM) 45 x Service Children 1 x Looked After Child Summer term (LAC)	70 x Free School Meals (FSM) 44 x Service Children	Pupil Premium 95 Children 36 X Free School Meals (FSM) 42 X Service Children
Amount of PPG received per pupil	FSM = £900 Service = £300 LAC = £300 per term	FSM = 76 x £1300 = £98,800 Service = 45 x £300 = £13,500	FSM 70 x £1320 = £92,400 Service Children 44 x £300 = £13,200	FSM 73 X £1320 = £96,360 Service Children 46 x £300 = £13,800
Total amount of PPG received / due	£49,200.00	£112300.00	£105,600	£110,160

2016 / 2017 – Detailed Plans for the Pupil Premium Grant

	Objective	Activities	Cost	Success Criteria	Impact
<b>QUALITY OF LEARNING FOR ALL</b>					
1	Provide breakfast club to ensure a healthy start to the day to help concentration and improve punctuality and attendance	Staffing, food cost, activities.	<b>38 x 60 + £500</b>  <b>£2780</b>	Maintain improved attendance for PPG pupils in 2015. Maintain improved concentration and focus in lessons Improved behaviour. Standards continue to rise across the school. Provide service for working parents September 2016 57% 24 chn PP 19% 8 chn service 38% 16 chn FSM	
2	Encouraging healthy lifestyles	Fruit for every child, every day	<b>38 x £80</b>  <b>£3040</b>	Children develop healthy eating habits. Children to have access to new fruits and a source of vitamins. Supporting children to maintain healthy lifestyles	
3	Pastoral and adults for learning support	To coordinate links with external providers and the local community. Jointly lead lunchtime provision	<b>SEN TA</b> <b>TA X 1</b> <b>Learning mentor</b> <b>Breakfast club staff</b> <b>Community cohesion leader</b>  <b>£80,308</b>	Pupils have opportunity to access external opportunities. School will maintain strong link with Garrison, Rotary, Care in the Community. Chn from service families will have as many opportunities as possible to equip them with skills and experiences for when they move schools.	
4	Life Bus	To educate pupils on healthy life choices.	<b>£600</b>	Children develop knowledge and awareness of managing risk and staying safe, keeping healthy, making informed choices, importance of a healthy diet and exercise, develop assertiveness and emotional literacy skills, recognise and manage bullying behaviours. Coram Life Education is delivered by highly trained staff who challenge pupils' views and encourage debate and supports the PSHE curriculum.	
5	Pantomime	To give the opportunity to appreciate the art of theatre.	<b>£500</b>	Children will work hard to earn this reward. Children will become inspired back in creative lessons in classroom. Skills from drama are transferred to academic learning	

				This supports English speaking and listening objectives.	
<b>TARGETED SUPPORT</b>					
6	Play Therapist	Therapeutic play for vulnerable children plus support for families.	<b>£10700</b> 1 day per week	Pupils are supported with professional counselling where needed. 2 chn 25% chn service 2 chn 25% chn FSM	
7	Sports Funding support	To supplement the sports funding as it has proven to have high impact standards of behaviour and self esteem leading to improved focus in lessons.	<b>£5155</b>	The school provides a good number of different sports clubs and opportunities to develop new skills and talents. Pupils are signposted to local clubs and take part in Essex competitions Self esteem rises in pupils. Skills form PE are transferred to academic learning Standards rise 8 chn 67% PP 33% 4 chn service 33% 4 chn FSM	
<b>TOTAL EXPENDITURE</b>			<b>£103,083</b>		

## Sports Premium Grant Expenditure: 16/17

The Sports Premium is an additional funding to the Pupil Premium to improve the provision of PE in school. We will receive a lump sum of £8,000 and £5.00 for every pupil on roll at the January 16 census. We will receive this funding for the year 16/17.

Number of pupils and sport premium grant to be received.	2013 / 2014	2013 / 2014	2015/2016	2016/2017
Total number of pupils on roll.	129	169	184	204
Lump Sum	£7300	£8,000	£8000	£8000
£5.00 per pupil (as at Jan census)	£645	£845	£920	£1,020
Total amount				

received / due	£7945	£8845	£8920	£9,020
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2016/ 2017– Detailed Plans for the Sports Premium Grant					
	Objectives	Activities	Cost	Success Criteria	Impact
1	To ensure that all children receive at least one hour per week of expert PE coaching.	PPA cover 3 days per week. After School Clubs Multi Sports / Tag Rugby / Gymnastics	<b>£2,265 ?</b>	Expert PE provision encourages PE skills. School teams are formed and school is perceived in the community as a good place for PE provision. Gifted and talented pupils are identified and provision put in place or opportunities for extra support out of school are identified. School achieves enhanced Healthy Schools Award School takes part in more competitions.	
2.	SEN / G & T, PE initiative.	Two morning per week identified children who are gifted at PE but SEN, stuck or not making expected progress take part in a bespoke PE intervention. The focus is to transfer PE skills and self esteem to academic learning	<b>£5,155</b>	Students who are talented in PE who are underachieving or not making progress in core subjects are identified and appropriate action is taken. Identified skills in other curriculum areas are being transferred to progress in core subjects. Self esteem rises. Assessment data continues to show these pupils making progress and rising in self esteem.	
3.	To extend the PE provision across the school day.	Dodgeball Club before school & dance club.	<b>£ 1600</b>	PE becomes a high focus in before school provision. Self esteem rises Standards rise. Children become more fit and The school now has teams in netball, Year 3/ 4 football, Year 5 /6 football, rounders, dodgeball Talented children have been identified and	

				signposted to specialist clubs. The school maintains the standards required for Enhanced Healthy Schools Award	
<b>TOTAL EXPENDITURE</b>			<b>£9,020</b>		